

BUDGET WORKSHOP MEETING--CAIRO MAYOR & COUNCIL-FEBRUARY 27, 2012

The February 27, 2012 Budget Workshop Meeting was held immediately following the Regular Meeting in the Council Room at 101-B North Broad Street with Mayor Pro Tem James H. Douglas presiding in the absence of Mayor Richard D. VanLandingham who was out of town. Council Members present were Ernest W. Cloud, Jr., Kermit V. Gilliard, Jr., Robert L. Gwaltney, and Lannis Thornton. Staff Members in attendance were City Manager Chris Addleton, City Attorney Thomas L. Lehman, City Clerk Carolyn B. Lee, Human Resources Director Carolyn Meades, Marketing Director Celeste Tyler, Building Official Brian Hayes, Police Chief Keith Sandefur, Fire Chief Jim Fielding, Community Services Director Pat Mitchell, Public Works Director Raymond Stokes, Energy Services Director Rod Prince, Finance Director Miriam Faircloth, Utility Customer Service Director Faye Ingram, and Administrative Assistant Judith Lavacca. Cairo Messenger Editor Randy Wind was also in attendance.

Some of the Department Heads made presentations outlining departmental functions, goals that had been accomplished in their respective departments, and goals set for the next budget year.

City Manager Addleton followed with his presentation of the 2012 Strategic Plan, outlining in detail the goals and projects that had been completed since last year, as well as ongoing projects and future goals that had been set.

After adjournment, attendees of the Workshop enjoyed dinner together in the Historical Museum next door to the Chamber.

APPROVED:

JAMES H. DOUGLAS
MAYOR PRO TEM

ATTEST:

CAROLYN B. LEE
CITY CLERK