

WORKSHOP MEETING – CAIRO MAYOR & COUNCIL – MAY 13, 2013

The May 13, 2013 Budget Workshop Meeting was held immediately following the Regular Meeting in the Council Room at 101-B North Broad Street. Present were Mayor Richard VanLandingham, Mayor Pro Tem Ernest W. Cloud, Jr., and Council Members Kermit V. Gilliard, Jr. and Lannis Thornton. Councilman James H. Douglas was absent due to a death in his family, and Councilman Robert L Gwaltney was out of town. Staff Members in attendance were City Manager Chris Addleton, City Attorney Thomas L. Lehman, and City Clerk Carolyn Lee. Cairo Messenger Editor Randy Wind was also in attendance.

City Manager Addleton presented information on Budget Assumptions, General Budget Revenue by Department, Capital Outlay, Strategic Plan, Budgeted Positions/Personnel, Funding to Other Agencies, Proposal on Landfill Fees, and the Budget calendar. The total proposed 2013-14 Budget total was \$40,862,581. (Information presented to be attached and become a part of these minutes).

During discussion, Councilman Cloud suggested that the police officers be asked for their input as to where to locate the new proposed Police Department building.

ADJOURN: There being no further business, the meeting was adjourned.

APPROVED:

**RICHARD VANLANDINGHAM
MAYOR**

ATTEST:

**CAROLYN B. LEE
CITY CLERK**